

## **21-790 Donald J. Thibodaux Training Academy**

### **Agency Description**

Donald J. Thibodaux Training Academy is an ancillary agency in the Department of Public Safety and Corrections, Public Safety Services, Office of the State Police.

The Donald J. Thibodaux Training Academy was instituted to provide a training school for Public Safety and other employees of the state. In addition to the mandated training requirements and to fulfill the requirements of Acts 10 and 19 of 1988, as well as Louisiana Revised Statutes 40:1375, 42:1264, the academy has entered into or is presently developing revenue producing programs on a contractual basis. These programs include: the U.S. Department of State Anti-Terrorist Assistance Program, the Academy Federal Marketing Program initiated to provide facilities and professional instruction for other federal agencies, the Academy General Marketing Program initiated to provide national and international training support for authorized countries and agencies, and the Emergency Response Training Center provides the highest level of training in the handling of hazardous material incidents. The Donald J. Thibodaux Training academy has only one program, Administrative. Therefore the mission and goals of the Donald J. Thibodaux Training academy are the same as those listed for the Administrative Program in the program description that follows.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	603,611	833,821	805,175	833,821	0
Fees & Self-gen. Revenues	3,242,566	2,719,701	2,719,701	2,662,534	3,004,382	284,681
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	6,360,722	8,782,634	8,782,634	8,264,729	8,264,729	(517,905)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,603,288</b>	<b>\$12,105,946</b>	<b>\$12,336,156</b>	<b>\$11,732,438</b>	<b>\$12,102,932</b>	<b>(\$233,224)</b>
EXPENDITURES & REQUEST:						
Administrative Program	\$9,603,288	\$12,105,946	\$12,336,156	\$11,732,438	\$12,102,932	(\$233,224)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$9,603,288</b>	<b>\$12,105,946</b>	<b>\$12,336,156</b>	<b>\$11,732,438</b>	<b>\$12,102,932</b>	<b>(\$233,224)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	24	35	35	35	35	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>24</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>0</b>